

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0150 - Ibarra Elementary
FOR BUDGET PERIOD 2019
As of 04/01/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	30,791.00	0.00	30,791.00	24,923.41	5,562.60	304.99
06100	Civic Center Net Income	0.00	14,404.00	14,404.00	2,379.27	0.00	12,024.73
09800	LCFF Intervention Support	94,487.00	0.00	94,487.00	65,192.60	28,141.07	1,153.33
30100	Title I Basic Program	175,808.00	1,193.00	177,001.00	90,675.80	35,558.84	50,766.36
30103	Title I Parent Involvement	2,888.00	69.00	2,957.00	1,386.14	0.00	1,570.86
30104	Title I Site Position Fr Resv	0.00	9,912.00	9,912.00	8,130.61	0.00	1,781.39
40351	Title II No Child Left Behind	0.00	9,061.00	9,061.00	4,903.43	0.00	4,157.57
60102	ASES-Primetime-Site Tutoring	0.00	0.00	0.00	4,092.40	0.00	(4,092.40)
96000	Contributions to Sites	0.00	5,318.00	5,318.00	1,260.00	0.00	4,058.00
Total Resources Site Controlled		303,974.00	39,957.00	343,931.00	202,943.66	69,262.51	71,724.83
00001	Site Funded Positions	5,620.00	(3,075.00)	2,545.00	587.02	1,956.63	1.35
00005	Fixed Expenses	3,925.00	0.00	3,925.00	2,306.32	0.00	1,618.68
00010	Position Allocation	2,527,782.00	230,425.00	2,758,207.00	1,854,672.15	914,713.72	(11,178.87)
00011	Visiting Teachers	23,160.00	0.00	23,160.00	19,265.56	0.00	3,894.44
00014	Addn't Certificated Alloc	0.00	7,202.00	7,202.00	7,203.32	0.00	(1.32)
00016	Prep Time Teachers	116,719.00	(702.00)	116,017.00	78,092.44	41,534.44	(3,609.88)
00031	Custodial Supplies	7,000.00	0.00	7,000.00	6,733.70	23.56	242.74
00033	Custodial Subs	0.00	0.00	0.00	2,973.02	0.00	(2,973.02)
05100	Rentals / Civic Center	0.00	1,412.00	1,412.00	984.20	0.00	427.80
30105	Title I Pt A Central Program	23,616.00	0.00	23,616.00	18,779.05	10,536.41	(5,699.46)
30107	Title I Student Intervention	79,831.00	0.00	79,831.00	38,873.90	20,883.35	20,073.75
33100	IDEA Part B Local Entitlement	204,463.00	0.00	204,463.00	123,525.15	60,477.23	20,460.62
53100	Child Nutrition: School Progra	30,634.00	0.00	30,634.00	13,678.75	10,135.55	6,819.70
60101	After School Education Safety	151,511.00	0.00	151,511.00	71,112.07	80,398.62	0.31
61051	Child Dev CA SPS Pro CSPP	162,598.00	(7,769.00)	154,829.00	98,991.47	54,905.75	931.78
65000	Special Education NonPersonnel	400.00	0.00	400.00	0.00	0.00	400.00
65003	Special Education Personnel	333,568.00	0.00	333,568.00	195,247.29	105,105.11	33,215.60
90940	Other Local: NHA	162,598.00	(8,174.00)	154,424.00	100,569.00	54,905.74	(1,050.74)
92502	Custodial Personnel Fund 25	117,751.00	0.00	117,751.00	54,531.46	38,992.36	24,227.18
Total Resources NOT Site Controlled		3,951,176.00	219,319.00	4,170,495.00	2,688,125.87	1,394,568.47	87,800.66
Total All Resources		4,255,150.00	259,276.00	4,514,426.00	2,891,069.53	1,463,830.98	159,525.49