

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0159 - Jones Elementary
FOR BUDGET PERIOD 2019
As of 04/01/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	21,150.00	0.00	21,150.00	14,246.04	3,090.28	3,813.68
06100	Civic Center Net Income	0.00	729.00	729.00	728.85	0.00	0.15
09800	LCFF Intervention Support	24,156.00	0.00	24,156.00	7,859.62	4,416.38	11,880.00
30100	Title I Basic Program	21,462.00	0.00	21,462.00	11,346.19	7,845.11	2,270.70
30103	Title I Parent Involvement	959.00	23.00	982.00	491.48	0.00	490.52
30104	Title I Site Position Fr Resv	0.00	5,148.00	5,148.00	0.00	0.00	5,148.00
40351	Title II No Child Left Behind	0.00	5,490.00	5,490.00	4,518.92	0.00	971.08
60102	ASES-Primetime-Site Tutoring	0.00	0.00	0.00	3,550.93	0.00	(3,550.93)
96000	Contributions to Sites	0.00	3,911.00	3,911.00	595.00	0.00	3,316.00
Total Resources Site Controlled		67,727.00	15,301.00	83,028.00	43,337.03	15,351.77	24,339.20
00001	Site Funded Positions	1,407.00	(995.00)	412.00	412.14	386.14	(386.28)
00005	Fixed Expenses	2,880.00	0.00	2,880.00	1,677.70	0.00	1,202.30
00010	Position Allocation	1,671,505.00	217,728.00	1,889,233.00	1,286,043.12	611,979.20	(8,789.32)
00011	Visiting Teachers	14,153.00	0.00	14,153.00	5,211.26	0.00	8,941.74
00012	Additional Teacher Cost	0.00	0.00	0.00	193.16	0.00	(193.16)
00014	Addn't Certificated Alloc	0.00	87,027.00	87,027.00	47,594.27	40,240.36	(807.63)
00016	Prep Time Teachers	81,703.00	10,142.00	91,845.00	63,756.47	28,931.28	(842.75)
00018	District Allocation	0.00	764.00	764.00	2,575.62	0.00	(1,811.62)
00031	Custodial Supplies	5,086.00	0.00	5,086.00	2,991.91	60.34	2,033.75
00033	Custodial Subs	0.00	0.00	0.00	21,723.28	0.00	(21,723.28)
05100	Rentals / Civic Center	0.00	904.00	904.00	0.00	0.00	904.00
33100	IDEA Part B Local Entitlement	208,639.00	0.00	208,639.00	127,008.04	81,971.28	(340.32)
53100	Child Nutrition: School Progra	18,135.00	0.00	18,135.00	4,164.46	6,023.62	7,946.92
60101	After School Education Safety	132,813.00	0.00	132,813.00	56,545.46	75,312.25	955.29
65000	Special Education NonPersonnel	650.00	0.00	650.00	648.75	0.00	1.25
65003	Special Education Personnel	333,865.00	0.00	333,865.00	241,876.37	124,550.62	(32,561.99)
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	11,823.84	0.00	(11,823.84)
92502	Custodial Personnel Fund 25	89,323.00	0.00	89,323.00	20,293.97	28,952.51	40,076.52
Total Resources NOT Site Controlled		2,560,159.00	315,570.00	2,875,729.00	1,894,539.82	998,407.60	(17,218.42)
Total All Resources		2,627,886.00	330,871.00	2,958,757.00	1,937,876.85	1,013,759.37	7,120.78