

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0173 - Linda Vista Elementary
FOR BUDGET PERIOD 2019
As of 04/01/2019

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	27,454.00	0.00	27,454.00	33,151.99	6,652.64	(12,350.63)
00008	Mandated Cost Reimbursement	0.00	0.00	0.00	0.00	(0.01)	0.01
06100	Civic Center Net Income	0.00	4,682.00	4,682.00	0.00	0.00	4,682.00
09800	LCFF Intervention Support	72,951.00	0.00	72,951.00	24,223.04	11,986.48	36,741.48
30100	Title I Basic Program	130,781.00	43.00	130,824.00	72,474.77	25,065.04	33,284.19
30103	Title I Parent Involvement	2,148.00	51.00	2,199.00	153.71	181.09	1,864.20
30104	Title I Site Position Fr Resv	0.00	8,232.00	8,232.00	1,830.68	0.00	6,401.32
30106	Title I Supplmnt Prog Imprvmnt	0.00	0.00	0.00	0.00	(110.98)	110.98
40351	Title II No Child Left Behind	0.00	7,525.00	7,525.00	509.82	0.00	7,015.18
58220	Magnet School Assistance Pgm	0.00	438,983.00	438,983.00	159,806.30	45,609.48	233,567.22
60102	ASES-Primetime-Site Tutoring	0.00	0.00	0.00	5,106.49	0.00	(5,106.49)
96000	Contributions to Sites	0.00	1,651.00	1,651.00	818.81	1.87	830.32
Total Resources Site Controlled		233,334.00	461,167.00	694,501.00	298,075.61	89,385.61	307,039.78
00005	Fixed Expenses	2,174.00	0.00	2,174.00	1,282.17	0.00	891.83
00010	Position Allocation	1,997,392.00	185,595.00	2,182,987.00	1,500,237.86	709,416.20	(26,667.06)
00011	Visiting Teachers	16,726.00	0.00	16,726.00	14,092.66	0.00	2,633.34
00014	Addn't Certificated Alloc	0.00	66,376.00	66,376.00	39,751.35	29,752.51	(3,127.86)
00016	Prep Time Teachers	93,375.00	13,105.00	106,480.00	70,225.10	36,611.64	(356.74)
00031	Custodial Supplies	6,697.00	0.00	6,697.00	6,453.81	0.00	243.19
00033	Custodial Subs	0.00	0.00	0.00	984.99	0.00	(984.99)
05100	Rentals / Civic Center	0.00	435.00	435.00	0.00	0.00	435.00
30105	Title I Pt A Central Program	25,078.00	0.00	25,078.00	17,553.12	9,332.20	(1,807.32)
33100	IDEA Part B Local Entitlement	0.00	0.00	0.00	11,747.71	39,186.03	(50,933.74)
53100	Child Nutrition: School Progra	23,129.00	0.00	23,129.00	15,697.48	3,493.20	3,938.32
60101	After School Education Safety	206,527.00	0.00	206,527.00	66,570.28	103,524.89	36,431.83
61051	Child Dev CA SPS Pro CSPP	317,159.00	(26,322.00)	290,837.00	182,712.58	105,749.72	2,374.70
65000	Special Education NonPersonnel	1,150.00	0.00	1,150.00	565.19	0.00	584.81
65003	Special Education Personnel	1,019,521.00	0.00	1,019,521.00	736,197.34	386,730.71	(103,407.05)
65006	Sp Ed Over Formula Positions	0.00	0.00	0.00	56,292.12	0.00	(56,292.12)
90940	Other Local: NHA	162,213.00	39,561.00	201,774.00	126,475.50	74,337.62	960.88
92502	Custodial Personnel Fund 25	125,258.00	0.00	125,258.00	84,663.10	21,458.19	19,136.71
Total Resources NOT Site Controlled		3,996,399.00	278,750.00	4,275,149.00	2,931,502.36	1,519,592.91	(175,946.27)
Total All Resources		4,229,733.00	739,917.00	4,969,650.00	3,229,577.97	1,608,978.52	131,093.51